

The Emergency Food Assistance Program (TEFAP) State Agency Webinar: **Agricultural Act of 2014 - TEFAP Carryover Provision**

Food Distribution Division
Food and Nutrition Service

May 13, 2015



United States Department of Agriculture
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Agenda

1. Policy – Background and Implementation
2. Operations – TEFAP Entitlement Ordering
3. Technology – Web Based Supply Chain Management (WBSCM) Changes



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Background

- Prior to the Farm Bill, TEFAP State agencies received a TEFAP entitlement balance for food purchases that expired at the end of the fiscal year. End of the year logistical issues sometimes impacted available entitlement.
 - Canceled orders
 - Price fluctuations
- Carryover
 - Increases likelihood of funds being fully used at the State level
 - Funding spent on intended, most needed items

The Agricultural Act of 2014 (Farm Bill) – TEFAP Overview

- The Agricultural Act of 2014 (P.L. 113-79)
 - Reauthorizes TEFAP through 2018
 - Provides inflationary adjustments to TEFAP food funding each year
 - Provides additional food funding totaling \$125 million from FY 2015 to FY 2018
 - Includes the TEFAP carryover provision



Section 4027(a) of the Agricultural Act of 2014 (Farm Bill) – TEFAP Food Funds Carryover

(3) FUNDS AVAILABILITY.—For purposes of the funds described in this subsection [commodities for the emergency food assistance program*], the Secretary shall—

(A) make the funds available for 2 fiscal years; and

(B) allow States to carry over unexpended balances to the next fiscal year pursuant to such terms and conditions as are determined by the Secretary.

Farm Bill Implementation

Memorandum

- Issued August 14, 2014
http://www.fns.usda.gov/sites/default/files/fdd/TEFAP_Farm_Bill_2014_Implementation_Memo_1.pdf
- Beginning in FY 2015, States will be able to keep any remaining TEFAP food entitlement balance at the end of a FY and place orders against it during the subsequent FY.
- Funds remaining at the end of the FY after the FY in which they were initially appropriated will no longer be available to USDA, and therefore, will be unavailable for States to place orders against.
- **State agencies should continue to make every effort to use their food entitlement in the year in which it is provided by USDA.**

TEFAP Carryover - Ordering

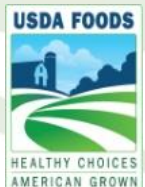
Business
As Usual

- Continue to order the value of allocated food funds within the program year
- Carryover Provision will address purchasing fluctuations that may occur in the last quarter of the FY



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Entitlement Carryover

Carryover Values

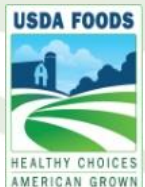
- Positive and Negative balances Carryover
- Determined on October 1st
- Carryover Values will be Provided on Allocation Worksheets and Displayed on Budgeting Screens



Entitlement Monitoring

Entitlement Tracking

- Entitlement Reports -The beginning entitlement balance in WBSCM will include the carryover amount.
- Orders are not tracked separately for carryover funds



Web-Based Supply Chain Management (WBSCM)

- No changes to WBSCM entitlement reports
- Change to entitlement budgeting screens



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SDA Entitlement Budgeting for TEFAP

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Portal Favorites

Variable Entry

Available Variants:

[Show Variable Personalization](#)

General Variables

Variable ^{as}	Current Selection	Description
* Program year	<input type="text"/>	



TEFAP Entitlement Budgeting for SDA

WBSCM Changes

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Program year: 2015

BP SDA: Not assigned

	Admin Funds (Initial Allocation) [≡]	Initial Commodity Entitlement (Not Incl. Convertible Funds) [≡]	Adj. to Admin Funds (Conversions, Recoveries, etc.) [≡]	Adj. to Comm. Entitlement (Conversions, Supp. Funds, etc.) [≡]	Previous Year Carry Over (+/-) [≡]	Total Admin Funds [≡]	Total Commodity Entitlement [≡]
BP SDA ^Δ	\$	\$	\$	\$	\$	\$	\$
AL Dept. of	784,416.00	4,613,253.00	0.00	0.00	0.00	784,416.00	4,613,253.00
STATE OF ALASKA	84,264.00	495,565.00	-5,000.00	-40,000.00	-100,000.00	79,264.00	355,565.00
AZ Dept. of	1,128,028.00	6,634,077.00	10,000.00	25,000.00	45,000.00	1,138,028.00	6,704,077.00
AR Dept. of Human	506,276.00	2,977,477.00	10,000.00	25,000.00	45,000.00	516,276.00	3,047,477.00
CT Dept. of Social	470,391.00	2,766,431.00	10,000.00	25,000.00	45,000.00	480,391.00	2,836,431.00
CA Dept. of Social	6,543,072.00	38,480,652.00	-5,000.00	-40,000.00	-100,000.00	6,538,072.00	38,340,652.00
CO Dept. of Human	709,370.00	4,171,895.00	-5,000.00	-40,000.00	-100,000.00	704,370.00	4,031,895.00
DC State Education	120,928.00	711,196.00	-5,000.00	-40,000.00	-100,000.00	115,928.00	571,196.00
DE Government	117,094.00	688,647.00	10,000.00	25,000.00	45,000.00	127,094.00	758,647.00
FL Dept. of Ag and	3,055,090.00	17,967,381.00	10,000.00	25,000.00	45,000.00	3,065,090.00	18,037,381.00
GU Guam	31,932.00	187,797.00	10,000.00	25,000.00	45,000.00	41,932.00	257,797.00
GA Dept. of Human	1,748,578.00	10,283,611.00	-5,000.00	-40,000.00	-100,000.00	1,743,578.00	10,143,611.00
HI Dept. of Labor	143,955.00	846,618.00	-5,000.00	-40,000.00	-100,000.00	138,955.00	706,618.00
ID Dept. of Health	222,186.00	1,306,707.00	10,000.00	25,000.00	45,000.00	232,186.00	1,376,707.00
IL Dept. of Human	2,105,042.00	12,380,025.00	10,000.00	25,000.00	45,000.00	2,115,042.00	12,450,025.00
IN State	976,569.00	5,743,326.00	-5,000.00	-40,000.00	-100,000.00	971,569.00	5,603,326.00
IA Dept. of Human	362,731.00	2,133,268.00	10,000.00	25,000.00	45,000.00	372,731.00	2,203,268.00
KS Dept. for	370,084.00	2,176,512.00	-5,000.00	-40,000.00	-100,000.00	365,084.00	2,036,512.00
AGRICULTURE,	774,114.00	4,552,665.00	0.00	0.00	0.00	774,114.00	4,552,665.00
LA Dept. of	722,902.00	4,251,482.00	-5,000.00	-40,000.00	-100,000.00	717,902.00	4,111,482.00
ME Dept. of	187,010.00	1,099,830.00	-5,000.00	-40,000.00	-100,000.00	182,010.00	959,830.00
MS Dept. of Human	596,310.00	3,506,976.00	0.00	0.00	150,000.00	596,310.00	3,656,976.00
MD Dept. of Human	691,955.00	4,069,477.00	10,000.00	25,000.00	45,000.00	701,955.00	4,139,477.00
MA Dept. of	876,384.00	5,154,125.00	-15,000.00	0.00	0.00	861,384.00	5,154,125.00
DEPARTMENT OF	1,673,314.00	9,840,976.00	10,000.00	25,000.00	45,000.00	1,683,314.00	9,910,976.00
MN Dept. of Human	615,737.00	3,621,231.00	-5,000.00	-40,000.00	-100,000.00	610,737.00	3,481,231.00
MO Family Support	914,762.00	5,379,831.00	10,000.00	25,000.00	45,000.00	924,762.00	5,449,831.00
MT Dept. of Public	145,661.00	858,652.00	5,000.00	40,000.00	100,000.00	140,661.00	718,652.00



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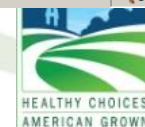
TEFAP Entitlement Budgeting for RA



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Program year ^Δ		Admin Funds (Initial Allocation)	Initial Commodity Entitlement (Not Incl. Convertible Funds)	Adj. to Admin Funds (Conversions, Recoveries, etc.)	Adj. to Comm. Entitlement (Conversions, Supp. Funds, etc.)	Previous Year CarryOver (+/-)	Total Admin Funds	Total Commodity Entitlement
		\$	\$	\$	\$	\$	\$	\$
2015	Entitlement to SDA by FNS	970,151.00	5,705,584.00	4,000.00	400,000.00	10,000.00	974,151.00	6,115,584.00
	Entitlement to RA by SDA	0.00	5,705,584.00	0.00	410,000.00	0.00	0.00	6,115,584.00
	SDA Entitlement Unallocated	970,151.00	0.00	4,000.00	-10,000.00	10,000.00	974,151.00	0.00

Program year ^Δ		Business Partner ^Δ		Admin Funds (Initial Allocation) ^{**}	Initial Commodity Entitlement (Not Incl. Convertible Funds) ^{**}	Adj. to Admin Funds (Conversions, Recoveries, etc.) ^{**}	Adj. to Comm. Entitlement (Conversions, Supp. Funds, etc.) ^{**}	Total Admin Funds ^{**}	Total Commodity Entitlement ^{**}
				\$	\$	\$	\$	\$	\$
2015	Action Community Thu Service	4000649		0.00	76,108.00	0.00	29,000.00	0.00	105,108.00
	Avalon Center For Women 41-204	4000798		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Back Door Ministry/St. Vincent 41-208	4000838		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Baileys Crossroads Comm. Shelter 41-371	4000840		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Bedford County Nursing Home 41-220	4000889		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Birmingham Green 41-240	4000948		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Blue Ridge Area Food Bank 67-100	4000971		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Blue Ridge Job Corps 31-205	4000972		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	CCSB Coastal Clubhouse 41-222	4001086		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Capital Area Food Bank NOVA 67-150	4001182		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Catawba Hospital 50-015	4001219		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Central Virginia Food Bank 67-300	4001261		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Central Virginia Training Center 50-030	4001262		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Charlottesville Salvation Army 41-372	4001287		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Cumberland Mountain Comm Services 41-374	4001548		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Eastern State Hospital 50-025	4001795		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Elim Home 41-249	4001831		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Emergency Shelter Inc.	4001858		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Five Loaves 41-278	4005990		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Flatwoods Job Corps. 31-223	4001957		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Foodbank Of The VA Peninsula 67-350	4005353		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00





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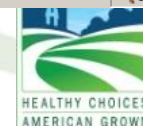
TEFAP Entitlement Budgeting for RA

Carryover can be entered in the Adj to Comm Entit column

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	Entitlement to RA by SDA	10,000.00	5,705,584.00	500.00	410,000.00	0.00	10,500.00	6,115,584.00
	SDA Entitlement Unallocated	960,151.00	0.00	3,500.00	-10,000.00	10,000.00	963,651.00	0.00

Program year ^Δ		Business Partner ^Δ		Admin Funds (Initial Allocation) ^{**}	Initial Commodity Entitlement (Not Incl. Convertible Funds) ^{**}	Adj. to Admin Funds (Conversions, Recoveries, etc.) ^{**}	Adj. to Comm. Entitlement (Conversions, Supp. Funds, etc.) ^{**}	Total Admin Funds ^{**}	Total Commodity Entitlement ^{**}
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	Avalon Center For Women 41-204	4000796		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
	Back Door Ministry/St. Vincent 41-208	4000838		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00
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	Flatwoods Job Corps. 31-223	4001957		0.00	76,074.00	0.00	5,000.00	0.00	81,074.00



TEFAP – WBSCM

Work Instructions for creating and maintaining entitlement are located in WBSCM under Help/Fulfillment/Domestic

Entitlement file format for uploading RA entitlement is located on the FNS webpage under WBSCM.

<http://www.fns.usda.gov/fdd/fns-wbscm-data-information-homepage>

Follow-Up Questions?

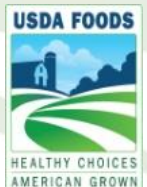
Contact your Regional Office

<http://www.fns.usda.gov/fns-regional-offices>



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Thank you!

<http://www.fns.usda.gov/tefap/emergency-food-assistance-program-tefap>



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